# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 024.04.DG | Program Pelayanan Kesehatan dan JKN | | | 353,142,829,000 | | |
| 6388 | Dukungan Pelayanan Kesehatan Unit Pelaksana Teknis Ditjen Yankes | | | 353,142,829,000 | | |
| 6388.CAB | Sarana Bidang Kesehatan[Base Line] | 523.0 Paket | | 175,936,652,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **6388.CAB.001** | **Gedung Layanan** | **2.0 M2** | | **85,714,428,000** | | |
| **181** | **Pembangunan Gedung Layanan** | | | **85,714,428,000** | **U** | |
| *A* | *Pembangunan Gedung Layanan* | | | *83,209,568,000* | | |
| 537113 | Belanja Modal Gedung dan Bangunan - BLU | | | 83,209,568,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pembangunan GBST dan Critical Center (11.479 M2) | | | 83,209,568,000 | | |
| | - Perencanaan Fisik | 1.0 pt | 199,216,000 | 199,216,000 | | |
| | - Pengawasan Konstruksi | 1.0 pt | 786,852,000 | 786,852,000 | | |
| | - Pengelolaan Kegiatan | 1.0 pt | 171,000,000 | 171,000,000 | | |
| | - Konstruksi Fisik | 1.0 pt | 82,052,500,000 | 82,052,500,000 | | |
| *B* | *Tanah* | | | *86,300,000* | | |
| 537111 | Belanja Modal Tanah - BLU | | | 86,300,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Biaya Pensertifikatan Tanah | 1.0 pt | 86,300,000 | 86,300,000 | | |
| *C* | *Realokasi Anggaran Satker Ditjen Yankes* | | | *2,418,560,000* | | |
| 533119 | Belanja Modal Gedung dan Bangunan – Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 2,418,560,000 | | RM |
| | > Revitalisasi Gedung Penyakit Infeksi Emerging /PIE (3.000 M2) | | | 2,418,560,000 | | |
| | - Perencanaan Fisik | 1.0 Paket | 2,418,560,000 | 2,418,560,000 | | |
| **6388.CAB.002** | **Alat Kesehatan** | **520.0 Unit** | | **37,465,250,000** | | |
| **181** | **Pengadaan Alat Kesehatan di Lingkup UPT Vertikal** | | | **37,465,250,000** | **U** | |
| *A* | *Alat Kesehatan* | | | *2,488,450,000* | | |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 1,911,864,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Ventilator | 3.0 unit | 502,714,000 | 1,508,142,000 | | |
| | - Regulator Oksigen Dewasa | 5.0 unit | 2,034,000 | 10,170,000 | | |
| | - Bedside Monitor | 1.0 unit | 131,312,000 | 131,312,000 | | |
| | - Syringe Pump | 4.0 unit | 18,119,000 | 72,476,000 | | |
| | - Infus Pump | 2.0 unit | 19,822,000 | 39,644,000 | | |
| | - Set Suction Sentral | 14.0 unit | 4,950,000 | 69,300,000 | | |
| | - Air Bag Pediatrik | 2.0 Unit | 2,802,500 | 5,605,000 | | |
| | - Air Bag Bayi | 1.0 Unit | 6,964,000 | 6,964,000 | | |
| | - Illuminator | 2.0 Unit | 3,987,500 | 7,975,000 | | |
| | - Tensimeter | 3.0 Unit | 1,892,000 | 5,676,000 | | |
| | - Stetoscope | 24.0 Unit | 2,275,000 | 54,600,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 537122 | Belanja Modal Peralatan dan Mesin BLU - Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 576,586,000 | BLU |
| | - Sinar UV | 2.0 unit | 17,955,000 | 35,910,000 | |
| | - Conecting Device | 1.0 unit | 250,000,000 | 250,000,000 | |
| | - Air Bag Dewasa | 2.0 Unit | 7,208,000 | 14,416,000 | |
| | - Spin Down | 1.0 Unit | 11,151,000 | 11,151,000 | |
| | - Regulator Oksigen Tabung | 30.0 Unit | 2,999,168 | 89,975,000 | |
| | - Regulator Oksigen Central Tipe Ohmeda | 43.0 Unit | 2,444,768 | 105,125,000 | |
| | - Regulator Oksigen Central tipe Jls | 9.0 Unit | 1,443,779 | 12,994,000 | |
| | - Rak Sample | 5.0 Unit | 1,003,000 | 5,015,000 | |
| | - Tabung Oksigen | 13.0 Unit | 4,000,000 | 52,000,000 | |
| *B* | *Realokasi Anggaran Satker Ditjen Yankes* | | | *34,976,800,000* | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 27,951,719,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Ventilator Dewasa | 8.0 Unit | 755,008,500 | 6,040,068,000 | |
| | - Bedside Monitor | 34.0 Unit | 96,578,385 | 3,283,665,000 | |
| | - Meja Operasi | 4.0 Unit | 690,000,250 | 2,760,001,000 | |
| | - Meja Operasi | 1.0 Unit | 685,216,000 | 685,216,000 | |
| | - Lampu Operasi | 5.0 Unit | 657,550,000 | 3,287,750,000 | |
| | - Mesin Anestesi | 5.0 Unit | 1,136,406,600 | 5,682,033,000 | |
| | - Couter Bipolar | 1.0 Unit | 390,000,000 | 390,000,000 | |
| | - Attachment Bor Tulang | 1.0 Set | 198,504,000 | 198,504,000 | |
| | - Meja Operasi Soulder | 1.0 Unit | 2,895,000,000 | 2,895,000,000 | |
| | - Tempat Tidur Elektrik | 18.0 Unit | 37,500,000 | 675,000,000 | |
| | - Echocardiografi | 1.0 Unit | 1,010,277,000 | 1,010,277,000 | |
| | - CTG (Cardiotocography) | 1.0 Unit | 60,022,000 | 60,022,000 | |
| | - Bed 3 Crank | 24.0 Unit | 18,100,000 | 434,400,000 | |
| | - Matrass | 24.0 Unit | 3,267,000 | 78,408,000 | |
| | - Bor tulang | 1.0 Unit | 461,475,000 | 461,475,000 | |
| | - Trolley Medikasi | 1.0 Unit | 9,900,000 | 9,900,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 532119 | Belanja Modal Peralatan dan Mesin – Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 7,025,081,000 | | RM |
| | - Ventilator HFO | 2.0 Unit | 692,481,000 | 1,384,962,000 | | |
| | - Bio Safety Cabinet | 1.0 Unit | 132,189,000 | 132,189,000 | | |
| | - Tempat Tidur Pasien 3 Crank | 23.0 Unit | 17,090,920 | 393,091,000 | | |
| | - Syringe Pump | 25.0 Unit | 16,363,640 | 409,091,000 | | |
| | - Infus Pump | 21.0 Unit | 16,363,667 | 343,637,000 | | |
| | - EKG | 3.0 Unit | 57,420,000 | 172,260,000 | | |
| | - Suction Portable | 3.0 Unit | 15,552,000 | 46,656,000 | | |
| | - Troley Medikasi | 15.0 Unit | 5,568,000 | 83,520,000 | | |
| | - Brankart | 3.0 Unit | 22,210,000 | 66,630,000 | | |
| | - Kursi Roda | 3.0 Unit | 4,370,000 | 13,110,000 | | |
| | - Troley Emergency | 3.0 Unit | 13,700,000 | 41,100,000 | | |
| | - Bedside cabinet | 45.0 Unit | 2,985,000 | 134,325,000 | | |
| | - Standar Infus | 20.0 Unit | 1,700,000 | 34,000,000 | | |
| | - Imuno Histo Kimia | 1.0 Unit | 791,411,000 | 791,411,000 | | |
| | - OCT (Optical Coherens Tomograph) | 1.0 Unit | 1,920,910,000 | 1,920,910,000 | | |
| | - Fundus Camera | 1.0 Unit | 592,775,000 | 592,775,000 | | |
| | - USG Portable | 2.0 Unit | 108,428,000 | 216,856,000 | | |
| | - Bedside Monitor | 6.0 Unit | 20,960,500 | 125,763,000 | | |
| | - Over Table | 45.0 Unit | 2,728,780 | 122,795,000 | | |
| **6388.CAB.003** | **Obat-obatan dan BMHP** | **2.0 Paket** | | **52,756,974,000** | | |
| **181** | **Pengadaan obat-obatan dan BMHP** | | | **52,756,974,000** | **U** | |
| *A* | *Pengadaan Obat-obatan dan BMHP* | | | *52,756,974,000* | | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU (KPPN.148-Klaten ) | | | 30,752,328,000 | | BLU |
| | - Obat-obatan Pasien | 1.0 th | 14,701,626,000 | 14,701,626,000 | | |
| | - Alat dan Bahan Medis Habis Pakai | 1.0 th | 8,793,743,000 | 8,793,743,000 | | |
| | - Implant | 1.0 th | 3,520,958,000 | 3,520,958,000 | | |
| | - Laboratorium | 1.0 th | 2,124,831,000 | 2,124,831,000 | | |
| | - Gas Medis | 1.0 th | 421,032,000 | 421,032,000 | | |
| | - Kebutuhan Gigi dan Mulut | 1.0 th | 90,138,000 | 90,138,000 | | |
| | - Alat dan Bahan Medis Habis Pakai (Penggunaan Saldo) | 1.0 PT | 1,100,000,000 | 1,100,000,000 | | |
| 525153 | Belanja Barang Persediaan BLU - Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 22,004,646,000 | | BLU |
| | - Laboratorium | 1.0 PT | 4,275,915,000 | 4,275,915,000 | | |
| | - Obat-obatan | 1.0 PT | 8,525,068,000 | 8,525,068,000 | | |
| | - Alat dan Bahan Medis habis Pakai | 1.0 PT | 9,203,663,000 | 9,203,663,000 | | |
| 6388.CCB | OM Sarana Bidang Kesehatan[Base Line] | 1.0 Paket | | 72,477,360,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **6388.CCB.001** | **Operasional dan Pemeliharaan UPT BLU** | **1.0 Paket** | | **72,477,360,000** | | |
| **181** | **Operasional dam pemeliharaan UPT BLU** | | | **72,477,360,000** | **U** | |
| *A* | *Bahan Makanan Pasien dan PDTT* | | | *6,338,856,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 525112 | Belanja Barang | | | 2,261,283,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pengadaan Bahan Makanan Pasien | | | 2,261,283,000 | |
| | - Bahan Makanan Basah | 1.0 th | 1,141,017,000 | 1,141,017,000 | |
| | - Buah | 1.0 th | 348,512,000 | 348,512,000 | |
| | - Makanan Kecil / Snack | 1.0 th | 771,754,000 | 771,754,000 | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU | | | 1,456,990,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pengadaan Bahan Makanan Pasien | | | 1,456,990,000 | |
| | - Makanan Persediaan Kering | 1.0 th | 684,450,000 | 684,450,000 | |
| | - Makanan Enternal Cair | 1.0 th | 772,540,000 | 772,540,000 | |
| 525152 | Belanja Barang BLU - Penanganan Pandemi COVID-19 | | | 2,424,310,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Makanan Penambah Daya Tahan Tubuh (PDTT) | 1.0 th | 1,103,869,000 | 1,103,869,000 | |
| | - Bahan Makanan Basah | 1.0 th | 923,356,000 | 923,356,000 | |
| | - Buah | 1.0 th | 238,718,000 | 238,718,000 | |
| | - Makanan Kecil/Snack | 1.0 th | 158,367,000 | 158,367,000 | |
| 525153 | Belanja Barang Persediaan BLU - Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 196,273,000 | BLU |
| | - Makanan Persediaan Kering | 1.0 th | 168,831,000 | 168,831,000 | |
| | - Makanan Enteral Cair | 1.0 th | 27,442,000 | 27,442,000 | |
| *B* | *Operasional dan Pemeliharaan RS* | | | *33,954,695,000* | |
| 525112 | Belanja Barang | | | 700,000,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Fasilitas Direksi | | | 180,000,000 | |
| | - Fasilitas Direksi [3 org x 12 bln] | 36.0 ob | 5,000,000 | 180,000,000 | |
| | > Kebutuhan Sehari-hari Perkantoran | | | 320,000,000 | |
| | - keperluan Sehari-hari Perkantoran lebih dari 40 Pegawai (Jawa Tengah) | 1.0 TH | 320,000,000 | 320,000,000 | |
| | > Pengadaan Baju Kerja dan Korden | | | 200,000,000 | |
| | - Pengadaan Korden | 1.0 th | 50,000,000 | 50,000,000 | |
| | - Pengadaan Baju Kerja (321 stel) | 1.0 th | 150,000,000 | 150,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

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**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 525113 | Belanja Jasa | | | 16,360,746,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Gaji, Insentif, BPJS, Uang Makan Peg Non PNS Kontrak | | | 7,145,262,000 | |
| | - Gaji, Insentif dan Uang Makan Peg Non PNS Kontrak (136 Org x 12 Bln) | 1.0 th | 6,602,679,000 | 6,602,679,000 | |
| | - BPJS Kesehatan dan Ketenagakerjaan Peg Non PNS Kontrak (136 Org x 12 Bln) | 1.0 th | 517,583,000 | 517,583,000 | |
| | - Uang Lembur Peg Non PNS Kontrak | 1.0 th | 25,000,000 | 25,000,000 | |
| | > Honorarium Pengelola Anggaran | | | 208,560,000 | |
| | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp250 miliar s.d. Rp500 miliar) | 12.0 OB | 5,290,000 | 63,480,000 | SBM |
| | - Honorarium Pejabat Penguji Tagihan Penandatangan Spm (pagu dana di atas Rp250 miliar s.d. Rp500 miliar) | 12.0 OB | 2,830,000 | 33,960,000 | SBM |
| | - Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp100 miliar s.d. Rp250 miliar) | 12.0 OB | 5,130,000 | 61,560,000 | |
| | - Honorarium Pejabat Pembuat Komitmen (pagu dana di atas Rp50 miliar s.d. Rp75 miliar) | 12.0 OB | 4,130,000 | 49,560,000 | |
| | > Langganan Internet | | | 250,000,000 | |
| | - Langganan Internet | 12.0 Bln | 20,833,334 | 250,000,000 | |
| | > Pemusnahan Limbah B3 | | | 1,444,672,000 | |
| | - Pemusnahan Limbah B3 | 1.0 th | 1,444,672,000 | 1,444,672,000 | |
| | > Outsourcing Satpam | | | 1,769,885,000 | |
| | - Outsourcing Satpam (50 org x 12 Bln) | 1.0 th | 1,769,885,000 | 1,769,885,000 | |
| | > Outsourcing Cleaning Service dan Taman | | | 5,142,367,000 | |
| | - Outsourcing Cleaning Service dan Taman (143 Org x 12 Bln) | 1.0 th | 5,142,367,000 | 5,142,367,000 | |
| | > Langganan Daya dan Jasa | | | 400,000,000 | |
| | - Langganan Listrik | 1.0 Bln | 400,000,000 | 400,000,000 | |
| 525114 | Belanja Pemeliharaan | | | 9,225,510,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pemeriksaan Kualitas Sanitasi RS | | | 160,990,000 | |
| | - Pemeriksaan kualitas Sanitasi RS | 1.0 th | 160,990,000 | 160,990,000 | |
| | > Pemeliharaan Alat Pengolah Data | | | 346,020,000 | |
| | - Pemeliharaan Alat Pengolah Data | 1.0 th | 150,000,000 | 150,000,000 | |
| | - Isi Ulang Toner | 12.0 bln | 16,335,000 | 196,020,000 | |
| | > Pemeliharaan Jaringan Listrik/air/telp/IPAL | | | 1,000,000,000 | |
| | - Pemeliharaan Jaringan Listrik/air/telp/IPAL | 1.0 th | 1,000,000,000 | 1,000,000,000 | |
| | > Pemeliharaan Alat Medik dan Non Medik | | | 6,448,500,000 | |
| | - Pemeliharaan Alat Non Medik | 1.0 th | 2,350,000,000 | 2,350,000,000 | |
| | - Pemeliharaan Alat Medik | 1.0 th | 4,098,500,000 | 4,098,500,000 | |
| | > Pemeliharaan Gedung dan Bangunan | | | 970,000,000 | |
| | - Pemeliharaan Bangunan Bertingkat (26.530 M2) | 1.0 th | 400,000,000 | 400,000,000 | |
| | - Pemeliharaan Bangunan tidak bertingkat (7.235 M2) | 1.0 th | 460,000,000 | 460,000,000 | |
| | - Pemeliharaan Taman (941 M2) | 1.0 th | 110,000,000 | 110,000,000 | |
| | > Pemeliharaan Kendaran Bermotor | | | 300,000,000 | |
| | - Pemeliharaan kendaraan bermotor (16 Unit x 12 Bln) | 1.0 th | 300,000,000 | 300,000,000 | |

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**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 525115 | Belanja Perjalanan | | | 361,360,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pertemuan Konsolidasi Biro Keuangan | | | 31,602,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) [2 org x 4 hr x 1 trip] | 8.0 OH | 430,000 | 3,440,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (JAWA BARAT) [2 Org x 3 Hari x 1 Trip] | 6.0 Ok | 2,755,000 | 16,530,000 | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA [2 Org x 2 kali x 1 trip] | 4.0 OK | 2,268,000 | 9,072,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Barat) [5 Org x 2 kali x 1 trip] | 10.0 OK | 166,000 | 1,660,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) | 10.0 OK | 90,000 | 900,000 | |
| | > Pembahasan Tarif RS | | | 32,540,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) | 5.0 OH | 530,000 | 2,650,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA) [2 Org x 3 Hari x 1 Trip] | 6.0 OH | 1,788,000 | 10,728,000 | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SOLO | 7.0 OK | 2,342,000 | 16,394,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [4 Org x 2 kali x 1 trip] | 8.0 OK | 256,000 | 2,048,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) [4 org x 2 kali x 1 trip] | 8.0 OK | 90,000 | 720,000 | |
| | > Pembinaaan Ke Pusat Tentang Perencanaan | | | 25,720,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 org x 4 hari x 1 trip] | 8.0 OH | 530,000 | 4,240,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA) [2 Org x 3 Hari x 1 Trip] | 6.0 OH | 1,788,000 | 10,728,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SOLO [2 org x 2 kali x 1 trip] | 4.0 OK | 2,342,000 | 9,368,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 Org x 2 kali x 1 trip] | 4.0 OK | 256,000 | 1,024,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) [2 org x 2 kali x 1 trip] | 4.0 OK | 90,000 | 360,000 | |
| | > Revisi Anggaran Ke Provinsi Jateng | | | 5,880,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (Jawa Tengah) [2 org x 1 hr x 6 trip] | 12.0 OH | 370,000 | 4,440,000 | SBM |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) | 16.0 OK | 90,000 | 1,440,000 | |
| | > Pembinaaan Ke Pusat Tentang SIMAK BMN | | | 38,580,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [3 org x 4 hari x 1 trip] | 12.0 OH | 530,000 | 6,360,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA) [3 Org x 3 Hari x 1 Trip] | 9.0 OH | 1,788,000 | 16,092,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SOLO [3 org x 2 kali x 1 trip] | 6.0 OK | 2,342,000 | 14,052,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [3 Org x 2 kali x 1 trip] | 6.0 OK | 256,000 | 1,536,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) [3 org x 2 kali x 1 trip] | 6.0 OK | 90,000 | 540,000 | |
| | > Pembahasan Laporan Keuangan | | | 23,516,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (Jawa Barat) [2 Org x 3 Hari x 1 trip] | 6.0 OH | 430,000 | 2,580,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (JAWA BARAT) [2 org x 2 hari x 1 trip] | 4.0 OH | 2,755,000 | 11,020,000 | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA [2 Org x 2 Kali x 1 trip] | 4.0 OK | 2,268,000 | 9,072,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Barat) [2 Org x 2 kali x 1 trip] | 4.0 OK | 166,000 | 664,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) | 2.0 OK | 90,000 | 180,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > Pembahasan Pusat tentang Akuntansi | | | 47,242,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [3 org x 3 hari x 1 trip] | 9.0 OH | 530,000 | 4,770,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA) [3 Org x 2 Hari x 1 Trip] | 6.0 OH | 1,788,000 | 10,728,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SOLO [3 org x 2 kali x 2 trip] | 12.0 OK | 2,342,000 | 28,104,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) | 10.0 OK | 256,000 | 2,560,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) [3 org x 2 kali x 2 trip] | 12.0 OK | 90,000 | 1,080,000 | |
| | > Pembahasan Pusat tentang RBA | | | 25,720,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) [2 org x 4 hari x 1 trip] | 8.0 OH | 530,000 | 4,240,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA) [2 Org x 3 Hari x 1 Trip] | 6.0 OH | 1,788,000 | 10,728,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - SOLO [2 org x 2 kali x 1 trip] | 4.0 OK | 2,342,000 | 9,368,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 Org x 2 kali] | 4.0 OK | 256,000 | 1,024,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Tengah) [2 org x 2 kali x 1 trip] | 4.0 OK | 90,000 | 360,000 | |
| | > Rapat Dewan Pengawas | | | 130,560,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (Jawa Tengah) [1 hr x 6 org x 6 kali] | 36.0 OH | 370,000 | 13,320,000 | SBM |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA [6 org x 6 kali] | 36.0 OK | 2,268,000 | 81,648,000 | SBM |
| | - Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta) [2 kali x 6 org x 6 kali] | 72.0 OK | 213,000 | 15,336,000 | SBM |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.I. YOGYAKARTA) [1 malam x 6 org x 2 kali] | 12.0 OH | 1,688,000 | 20,256,000 | SBM |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya | | | 769,150,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Audit Laporan Keuangan RS oleh KAP | | | 74,000,000 | |
| | - Audit Laporan Keuangan RS oleh KAP | 1.0 pt | 74,000,000 | 74,000,000 | |
| | > Pencetakan Majalah | | | 40,000,000 | |
| | - Penerbitan Majalah Hospitalia (200 eks) | 1.0 th | 40,000,000 | 40,000,000 | |
| | > Akreditasi/Mutu/PPI/SPIP | | | 200,000,000 | |
| | - Akreditasi/Mutu/PPI/SPIP | 1.0 th | 150,000,000 | 150,000,000 | |
| | - Kegiatan anti Gratifikasi / WBK / WBBM | 1.0 th | 50,000,000 | 50,000,000 | |
| | > Promosi dan PKRS | | | 455,150,000 | |
| | - Biaya Promosi | 1.0 th | 295,196,000 | 295,196,000 | |
| | - Biaya PKRS | 1.0 th | 104,454,000 | 104,454,000 | |
| | - Software Multimedia | 1.0 PT | 55,500,000 | 55,500,000 | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU | | | 4,526,257,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - ATK dan Bahan Komputer | 1.0 th | 1,060,000,000 | 1,060,000,000 | |
| | - Cetakan Medik dan Non Medik | 1.0 th | 590,000,000 | 590,000,000 | |
| | - Kebutuhan Rumah Tangga | 1.0 th | 1,976,258,000 | 1,976,258,000 | |
| | - Gas Elpiji | 1.0 th | 299,999,000 | 299,999,000 | |
| | - Pengadaan Sprei, Stiklaken, Laken, Sarung Bantal, kain kafan dll | 1.0 th | 600,000,000 | 600,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 525152 | Belanja Barang BLU - Penanganan Pandemi COVID-19 | | | 1,566,461,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Kebutuhan Rumah Tangga Penanganan Covid | 1.0 th | 1,284,261,000 | 1,284,261,000 | |
| | - Kebutuhan Sehari-hari Perkantoran Penanganan Covid | 1.0 Pt | 282,200,000 | 282,200,000 | |
| 525153 | Belanja Barang Persediaan BLU - Penanganan Pandemi COVID-19 | | | 336,331,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Kebutuhan Rumah Tangga Penanganan Covid | 1.0 pt | 336,331,000 | 336,331,000 | |
| 525156 | Belanja Perjalanan BLU - Penanganan Pandemi COVID-19 | | | 108,880,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Perjalanan Dinas | 1.0 PT | 108,880,000 | 108,880,000 | |
| *C* | *Perjanjian Kerjasama Manajerial* | | | *25,845,829,000* | |
| 525112 | Belanja Barang | | | 25,245,829,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Hemodialisa | 1.0 th | 10,440,957,000 | 10,440,957,000 | |
| | - O2 | 1.0 th | 3,136,087,000 | 3,136,087,000 | |
| | - Pembayaran darah di PMI | 1.0 th | 4,010,000,000 | 4,010,000,000 | |
| | - Radiologi | 1.0 th | 800,000,000 | 800,000,000 | |
| | - Laboratorium | 1.0 th | 5,886,906,000 | 5,886,906,000 | |
| | - Alat Bantu Dengar | 1.0 th | 92,000,000 | 92,000,000 | |
| | - Sanitasi | 1.0 th | 879,879,000 | 879,879,000 | |
| 525152 | Belanja Barang BLU - Penanganan Pandemi COVID-19 | | | 600,000,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Sanitasi | 1.0 pt | 600,000,000 | 600,000,000 | |
| *D* | *Pengembangan SDM* | | | *2,151,800,000* | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya | | | 2,151,800,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pendidikan | | | 362,180,000 | | |
| | - PPDS II (11 Org) | 1.0 th | 294,860,000 | 294,860,000 | | |
| | - Fellowship (2 org) | 1.0 th | 61,320,000 | 61,320,000 | | |
| | - Tubel Non Medis (1 Org) | 1.0 th | 6,000,000 | 6,000,000 | | |
| | > Pelatihan ekshouse | | | 876,680,000 | | |
| | - Pelatihan area kritis (6 Pelatihan) | 1.0 th | 242,610,000 | 242,610,000 | | |
| | - Pelatihan Mendukung kinerja tim layanan (7 Pelatihan) | 1.0 th | 59,280,000 | 59,280,000 | | |
| | - Pelatihan terkait undangan kementerian, PERSI, KARS (7 Pelatihan) | 1.0 th | 112,450,000 | 112,450,000 | | |
| | - Pelatihan Mendukung kinerja pelayanan (18 Pelatihan) | 1.0 th | 170,290,000 | 170,290,000 | | |
| | - Pelatihan P2KB Medis | 1.0 th | 185,000,000 | 185,000,000 | | |
| | - Pelatihan Manajerial (12 Pelatihan) | 1.0 th | 107,050,000 | 107,050,000 | | |
| | > Pelatihan In House | | | 623,940,000 | | |
| | - Pelatihan Teknis (34 Pelatihan) | 1.0 th | 469,156,000 | 469,156,000 | | |
| | - Pelatihan Manajerial (8 Pelatihan) | 1.0 th | 154,784,000 | 154,784,000 | | |
| | > Perpustakaan | | | 20,000,000 | | |
| | - Perpustakaan | 1.0 th | 20,000,000 | 20,000,000 | | |
| | > Penelitian | | | 269,000,000 | | |
| | - Penelitian (30 Judul) | 1.0 th | 239,000,000 | 239,000,000 | | |
| | - Penerbitan Jurnal Kesehatan (6 publikasi) | 1.0 th | 30,000,000 | 30,000,000 | | |
| *E* | *Insentif Pelayanan* | | | *3,922,330,000* | | |
| 525113 | Belanja Jasa | | | 3,922,330,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Dokter Tamu | 12.0 BLN | 49,000,000 | 588,000,000 | | |
| | - Jasa Pelayanan dokter tamu, dan visite sabtu minggu | 1.0 th | 3,334,330,000 | 3,334,330,000 | | |
| *F* | *Bantuan Tenaga Kesehatan* | | | *263,850,000* | | |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya | | | 6,902,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Akomodasi Bantuan Tenaga Kesehatan | 1.0 PT | 6,902,000 | 6,902,000 | | |
| 525152 | Belanja Barang BLU - Penanganan Pandemi COVID-19 | | | 240,348,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Bahan Makanan dan PDTT relawan Covid | 1.0 th | 240,348,000 | 240,348,000 | | |
| 525153 | Belanja Barang Persediaan BLU - Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 16,600,000 | | BLU |
| | - Persediaan Bahan Makanan relawan | 1.0 pt | 16,600,000 | 16,600,000 | | |
| 6388.EAC | Layanan Umum[Base Line] | 1.0 Layanan | | 100,000,000,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **6388.EAC.001** | **Layanan Pembayaran Remunerasi** | **1.0 Layanan** | | **100,000,000,000** | | |
| **181** | **Pembayaran Remunerasi** | | | **100,000,000,000** | **U** | |
| *A* | *Layanan Pembayaran Remunerasi* | | | *100,000,000,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 525111 | Belanja Gaji dan Tunjangan | | | 100,000,000,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pay for position dan pay for performance | | | 92,245,000,000 | | |
| | - Pay for position dan pay for performance tenaga non medis (735 Org x 13 Bln) | 1.0 th | 65,131,528,000 | 65,131,528,000 | | |
| | - Pay for position dan Pay for performance tenaga medis (99 org x 13 bln) | 1.0 th | 27,113,472,000 | 27,113,472,000 | | |
| | > Pay for people | | | 7,755,000,000 | | |
| | - Gaji, Uang Makan Pegawai Non PNS Tetap (292 Org x 14 Bln) | 1.0 th | 6,700,000,000 | 6,700,000,000 | | |
| | - BPJS kesehatan dan BPJS ketenagakerjaan Peg Non PNS tetap (292 Org x 12 Bln) | 1.0 th | 1,000,000,000 | 1,000,000,000 | | |
| | - Uang Lembur Peg Non PNS Tetap | 1.0 th | 55,000,000 | 55,000,000 | | |
| 6388.EAE | Layanan Prasarana Internal[Base Line] | 3.0 unit | | 4,728,817,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **6388.EAE.001** | **Kendaraan Bermotor UPT Vertikal** | **1.0 Unit** | | **251,275,000** | | |
| **181** | **Pengadaan Kendaraan Bermotor di lingkup UPT Vertikal** | | | **251,275,000** | **U** | |
| *A* | *Kendaraan* | | | *251,275,000* | | |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 251,275,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Pengadaan Kendaraan Dinas Operasional | 1.0 Unit | 251,275,000 | 251,275,000 | | |
| **6388.EAE.002** | **Perangkat Pengolah Data dan Informasi RS/Balai** | **1.0 Paket** | | **2,408,040,000** | | |
| **181** | **Pengadaan perangkat pengolah data dan informasi RS/Balai UPT Vertikal** | | | **2,408,040,000** | **U** | |
| *A* | *Pengadaan Perangkat Pengolah Data dan Informasi* | | | *2,408,040,000* | | |
| 525112 | Belanja Barang | | | 46,500,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - UPS | 50.0 unit | 900,000 | 45,000,000 | | |
| | - Thermometer dan Hygrometer digital dalam ruangan | 3.0 unit | 500,000 | 1,500,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 2,361,540,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pengadaan Alat Pengolah Data Pelayanan | | | 1,077,469,000 | | |
| | - PC Desktop | 10.0 unit | 14,080,700 | 140,807,000 | | |
| | - PC All In One | 40.0 Unit | 15,190,350 | 607,614,000 | | |
| | - Scanner dengan ADF | 3.0 unit | 10,985,000 | 32,955,000 | | |
| | - HD Eksternal | 4.0 unit | 1,165,750 | 4,663,000 | | |
| | - Stand Bracket Monitor 60 Inch | 1.0 unit | 7,398,000 | 7,398,000 | | |
| | - SmartTV Informasi Manajerial stand Bracket | 4.0 unit | 12,083,250 | 48,333,000 | | |
| | - SmartTV Informasi Pelayanan Bracket | 2.0 unit | 10,665,500 | 21,331,000 | | |
| | - Laptop | 5.0 unit | 16,429,600 | 82,148,000 | | |
| | - Printer PSC | 10.0 Unit | 3,222,000 | 32,220,000 | | |
| | - Scanjet Pro | 2.0 Unit | 13,000,000 | 26,000,000 | | |
| | - Laptop Untuk MMPI | 2.0 Unit | 12,500,000 | 25,000,000 | | |
| | - Aplikasi MMPI | 2.0 Unit | 3,000,000 | 6,000,000 | | |
| | - GoldTool | 2.0 Unit | 1,500,000 | 3,000,000 | | |
| | - Power Inverter 3000W | 1.0 Unit | 3,000,000 | 3,000,000 | | |
| | - Powertest Cat 6 Cat 5 | 1.0 Unit | 1,000,000 | 1,000,000 | | |
| | - KVM Switch | 1.0 Unit | 36,000,000 | 36,000,000 | | |
| | > Alat Pengolah Data untuk Riset Teknologi | | | 35,000,000 | | |
| | - RaspberyPi | 5.0 unit | 1,390,000 | 6,950,000 | | |
| | - Paket Mikrokontroler | 1.0 pt | 2,750,000 | 2,750,000 | | |
| | - Tablet Android | 1.0 unit | 7,700,000 | 7,700,000 | | |
| | - Tablet IOS | 1.0 Unit | 17,600,000 | 17,600,000 | | |
| | > Electronik Medical Record | | | 730,018,000 | | |
| | - Laptop | 22.0 unit | 17,216,137 | 378,755,000 | | |
| | - Laptop Carts | 22.0 unit | 15,966,500 | 351,263,000 | | |
| | > Paket Videotron | | | 401,720,000 | | |
| | - Paket Videotron | 1.0 PT | 401,720,000 | 401,720,000 | | |
| | > Optimalisasi Server Wifi | | | 117,333,000 | | |
| | - Upgrade RAM server 32 GB | 12.0 Unit | 7,975,000 | 95,700,000 | | |
| | - Konfigurasi ulang server wifi | 1.0 PT | 21,633,000 | 21,633,000 | | |
| **6388.EAE.004** | **Peralatan Non Medik UPT Vertikal** | **1.0 Paket** | | **2,069,502,000** | | |
| **181** | **Pengadaan Peralatan non medik** | | | **2,069,502,000** | **U** | |
| *A* | *Pengadaan Peralatan Non Medik* | | | *2,069,502,000* | | |
| 525112 | Belanja Barang | | | 250,000,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Barang Non Medik | 1.0 th | 250,000,000 | 250,000,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 1,731,777,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - AC 1,5 PK | 2.0 unit | 5,868,000 | 11,736,000 | |
| | - AC 1 PK | 1.0 unit | 5,704,000 | 5,704,000 | |
| | - AC 2 PK | 6.0 unit | 7,986,000 | 47,916,000 | |
| | - Almari B3 | 1.0 unit | 1,399,000 | 1,399,000 | |
| | - Blender | 1.0 unit | 1,000,000 | 1,000,000 | |
| | - CCTV | 1.0 pt | 20,408,000 | 20,408,000 | |
| | - Clear Up Trolly | 5.0 unit | 1,699,750 | 8,498,000 | |
| | - Freezer ASI | 1.0 unit | 3,450,000 | 3,450,000 | |
| | - Jenitor Trolly | 7.0 unit | 2,999,800 | 20,998,000 | |
| | - Kulkas ASI 2 Pintu | 1.0 unit | 3,250,000 | 3,250,000 | |
| | - Kulkas Obat 1 Pintu | 1.0 unit | 2,200,000 | 2,200,000 | |
| | - Kursi Bar Beroda | 2.0 unit | 1,099,000 | 2,198,000 | |
| | - Kursi Putar | 8.0 unit | 1,839,250 | 14,714,000 | |
| | - LCD | 1.0 unit | 15,730,000 | 15,730,000 | |
| | - Lemari 2 Pintu Besi | 9.0 unit | 2,699,000 | 24,291,000 | |
| | - Lemari Alat | 6.0 unit | 2,699,000 | 16,194,000 | |
| | - Lemari Blok Parafin | 1.0 unit | 17,600,000 | 17,600,000 | |
| | - Loker Obat Isi 9 pintu | 1.0 unit | 3,399,000 | 3,399,000 | |
| | - Loker Obat isi 12 | 1.0 unit | 3,499,000 | 3,499,000 | |
| | - Loker Pegawai / ruang laktasi | 7.0 unit | 3,999,000 | 27,993,000 | |
| | - Magnifying Lamp | 1.0 unit | 1,795,000 | 1,795,000 | |
| | - Meja Dekontaminasi stainless steel | 2.0 unit | 9,555,000 | 19,110,000 | |
| | - Meja Kerja | 9.0 unit | 2,699,000 | 24,291,000 | |
| | - Meja Kerja Stainless Steel | 2.0 unit | 6,545,000 | 13,090,000 | |
| | - Meja Kursi Anak (set) | 1.0 unit | 1,500,000 | 1,500,000 | |
| | - Meja Produksi Stainless Steel | 2.0 unit | 9,545,000 | 19,090,000 | |
| | - Mesin Compressed Air Pump | 1.0 unit | 358,739,000 | 358,739,000 | |
| | - Giant Leter | 1.0 PT | 70,125,000 | 70,125,000 | |
| | - Phylon | 1.0 PT | 40,000,000 | 40,000,000 | |
| | - Petunjuk Arah | 8.0 Unit | 2,860,000 | 22,880,000 | |
| | - Mesin Pompa Air | 2.0 unit | 2,843,500 | 5,687,000 | |
| | - Nursecall | 1.0 unit | 61,875,000 | 61,875,000 | |
| | - Rak Bak Cuci Stainless Steel | 1.0 unit | 11,245,000 | 11,245,000 | |
| | - Rak Buku Anak | 2.0 unit | 1,500,000 | 3,000,000 | |
| | - Rak Lemari buku Mainan Anak | 1.0 unit | 1,750,000 | 1,750,000 | |
| | - Rak Obat dari besi | 15.0 unit | 1,899,000 | 28,485,000 | |
| | - Rak Penyimpanan Stainless Steel | 5.0 unit | 7,245,000 | 36,225,000 | |
| | - Rak tempat basket stainless steel | 2.0 unit | 8,495,000 | 16,990,000 | |
| | - Show Case | 2.0 unit | 3,900,000 | 7,800,000 | |
| | - Sofa untuk ruang Laktasi | 11.0 unit | 3,199,000 | 35,189,000 | |
| | - Speaker Aktif Bluetooth | 4.0 unit | 4,650,000 | 18,600,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Tempat APD | 1.0 unit | 2,995,000 | 2,995,000 | |
| | - CCTV | 1.0 pt | 90,750,000 | 90,750,000 | |
| | - Timbangan Digital | 1.0 unit | 2,400,000 | 2,400,000 | |
| | - Trolly Stainless Steel | 5.0 unit | 4,745,000 | 23,725,000 | |
| | - Trolly Linen bersih | 1.0 unit | 6,270,000 | 6,270,000 | |
| | - Trolly linen kotor | 1.0 unit | 2,420,000 | 2,420,000 | |
| | - Kringle Sofa | 1.0 unit | 14,399,000 | 14,399,000 | |
| | - Ningle Coffee table | 1.0 unit | 1,499,000 | 1,499,000 | |
| | - Sky Kitchen Metal | 1.0 Unit | 5,299,000 | 5,299,000 | |
| | - Talka Lounge Chair | 8.0 Unit | 1,500,000 | 12,000,000 | |
| | - Sieben Rect Meeting | 1.0 Unit | 4,599,000 | 4,599,000 | |
| | - CCTV | 1.0 pt | 87,725,000 | 87,725,000 | |
| | - Handphone | 1.0 Unit | 9,150,000 | 9,150,000 | |
| | - Treeway Konektor Oksigen type JIS | 16.0 Unit | 5,100,000 | 81,600,000 | |
| | - UPS APC | 7.0 Unit | 4,441,290 | 31,089,000 | |
| | - Lemari Psikotropik | 1.0 Unit | 1,250,000 | 1,250,000 | |
| | - Air Purifier | 3.0 Unit | 3,800,000 | 11,400,000 | |
| | - Dehumidifier | 1.0 Unit | 4,200,000 | 4,200,000 | |
| | - Trolly Obat | 2.0 Unit | 7,633,900 | 15,267,000 | |
| | - Trolly Supermarket | 4.0 unit | 1,800,000 | 7,200,000 | |
| | - Cool Box 8 Liter | 3.0 Unit | 1,100,000 | 3,300,000 | |
| | - Ex haoust fan | 3.0 Unit | 2,100,000 | 6,300,000 | |
| | - Wastafel Portable | 1.0 Unit | 2,500,000 | 2,500,000 | |
| | - Kursi staf bersandaran dan penopang tangan | 6.0 Unit | 2,299,000 | 13,794,000 | |
| | - Meja Kerja | 1.0 Unit | 2,700,000 | 2,700,000 | |
| | - Loker Besi 12 Pintu | 1.0 Unit | 4,099,000 | 4,099,000 | |
| | - Meja Stanless steil | 2.0 Unit | 7,837,500 | 15,675,000 | |
| | - Rak Sepatu Bootstainless dan beroda | 1.0 Unit | 6,270,000 | 6,270,000 | |
| | - AC 2 PK | 1.0 Unit | 14,100,000 | 14,100,000 | |
| | - Laptop | 2.0 Unit | 12,000,000 | 24,000,000 | |
| | - Exhouse Fan | 3.0 Unit | 4,500,000 | 13,500,000 | |
| | - Handphone | 5.0 Unit | 1,750,000 | 8,750,000 | |
| | - AC 1.5 PK | 1.0 Unit | 7,025,000 | 7,025,000 | |
| | - AC 2 PK | 2.0 Unit | 9,450,000 | 18,900,000 | |
| | - Televisi 50 | 1.0 Unit | 11,500,000 | 11,500,000 | |
| | - Televisi 32 | 1.0 Unit | 6,000,000 | 6,000,000 | |
| | - Mesin Cuci Top Loading | 1.0 Unit | 4,540,000 | 4,540,000 | |
| | - Dispenser Standing | 1.0 Unit | 4,470,000 | 4,470,000 | |
| | - Rak Piring 3 Pintu | 1.0 Unit | 3,200,000 | 3,200,000 | |
| | - Sketsel | 3.0 Unit | 1,100,000 | 3,300,000 | |
| | - Standing Mic | 2.0 Unit | 1,045,000 | 2,090,000 | |
| | - Alat Non Medik Lainnya | 1.0 Pt | 90,884,000 | 90,884,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 537122 | Belanja Modal Peralatan dan Mesin BLU - Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 87,725,000 | | BLU |
| | - CCTV | 1.0 pt | 87,725,000 | 87,725,000 | | |
| 024.04.WA | Program Dukungan Manajemen | | | 66,295,139,000 | | |
| 4813 | Dukungan Manajemen Pelaksanaan di Ditjen Pelayanan Kesehatan | | | 66,295,139,000 | | |
| 4813.CAB | Sarana Bidang Kesehatan[Base Line] | 41.0 Paket | | 6,400,000,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **4813.CAB.002** | **Alat Kesehatan** | **39.0 Unit** | | **3,901,000,000** | | |
| **181** | **Pengadaan alat kesehatan** | | | **3,901,000,000** | **U** | |
| *A* | *Alat Kesehatan* | | | *3,901,000,000* | | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 3,840,662,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Instrumen Endoscopy Spine Uniportal | 1.0 Unit | 2,419,140,000 | 2,419,140,000 | | |
| | - Instrumen Bedah Onkologi | 1.0 Unit | 745,455,000 | 745,455,000 | | |
| | - Meja Operasi Hydrolik | 1.0 unit | 72,300,000 | 72,300,000 | | |
| | - Cerison | 2.0 Unit | 24,000,000 | 48,000,000 | | |
| | - Instrumen Bedah Thorax | 1.0 PT | 282,473,000 | 282,473,000 | | |
| | - Trolley Emergency | 3.0 Unit | 9,000,000 | 27,000,000 | | |
| | - Laringoskope Bayi Blade Lurus | 1.0 Unit | 9,700,000 | 9,700,000 | | |
| | - Air Bag Dewasa | 2.0 Unit | 7,207,500 | 14,415,000 | | |
| | - Easy Move | 1.0 Unit | 3,800,000 | 3,800,000 | | |
| | - Bed 3 Crank | 10.0 Unit | 18,100,000 | 181,000,000 | | |
| | - Matrass | 10.0 Unit | 3,267,000 | 32,670,000 | | |
| | - Kursi Roda | 1.0 Unit | 4,709,000 | 4,709,000 | | |
| 532119 | Belanja Modal Peralatan dan Mesin – Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 60,338,000 | | RM |
| | - Bedside Monitor | 1.0 Unit | 45,119,000 | 45,119,000 | | |
| | - Laringoskope Anak | 1.0 Unit | 3,800,000 | 3,800,000 | | |
| | - Tabung Oksigen | 3.0 Unit | 3,806,340 | 11,419,000 | | |
| **4813.CAB.003** | **Obat-Obatan dan BMHP** | **1.0 Paket** | | **2,400,000,000** | | |
| **181** | **Pengadaan Obat-obatan dan BMHP** | | | **2,400,000,000** | **U** | |
| *A* | *Pengadaan Obat-obatan dan BMHP* | | | *2,400,000,000* | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 2,400,000,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Obat-obatan Pasien | 1.0 PT | 2,400,000,000 | 2,400,000,000 | | |
| **4813.CAB.005** | **Alat Kesehatan (PEN)** | **1.0 Unit** | | **99,000,000** | | |
| **181** | **Pengadaan alat kesehatan** | | | **99,000,000** | **U** | |
| *A* | *Pengadaan Alat Kesehatan PEN* | | | *99,000,000* | | |
| 532119 | Belanja Modal Peralatan dan Mesin – Penanganan Pandemi COVID-19 (KPPN.148-Klaten ) | | | 99,000,000 | | RM |
| | - Isolator | 1.0 Unit | 99,000,000 | 99,000,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 4813.EAA | Layanan Perkantoran[Base Line] | 2.0 Layanan | | 59,895,139,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **4813.EAA.001** | **Layanan Gaji dan Tunjangan** | **1.0 Layanan** | | **54,895,139,000** | | |
| **001** | **Gaji dan Tunjangan** | | | **54,895,139,000** | **U** | |
| *A* | *Pembayaran gaji dan tunjangan* | | | *54,895,139,000* | | |
| 511111 | Belanja Gaji Pokok PNS | | | 36,565,194,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 31,341,594,000 | 31,341,594,000 | | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 2,611,799,000 | 2,611,799,000 | | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 2,611,801,000 | 2,611,801,000 | | |
| 511119 | Belanja Pembulatan Gaji PNS | | | 634,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 543,428 | 543,000 | | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 46,000 | 46,000 | | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 45,000 | 45,000 | | |
| 511121 | Belanja Tunj. Suami/Istri PNS | | | 2,809,872,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunj. Suami/Istri PNS | 1.0 THN | 2,408,461,714 | 2,408,461,000 | | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 BLN | 200,705,000 | 200,705,000 | | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 BLN | 200,706,000 | 200,706,000 | | |
| 511122 | Belanja Tunj. Anak PNS | | | 778,606,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunj.Anak PNS | 1.0 THN | 667,376,000 | 667,376,000 | | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 BLN | 55,615,000 | 55,615,000 | | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 BLN | 55,615,000 | 55,615,000 | | |
| 511123 | Belanja Tunj. Struktural PNS | | | 404,209,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunjangan Struktural PNS | 1.0 THN | 346,465,000 | 346,465,000 | | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 13) | 1.0 BLN | 28,872,000 | 28,872,000 | | |
| | - Belanja Tunjangan Struktural PNS (gaji ke 14) | 1.0 BLN | 28,872,000 | 28,872,000 | | |
| 511124 | Belanja Tunj. Fungsional PNS | | | 4,410,764,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunjangan Fungsional PNS | 1.0 THN | 3,780,656,000 | 3,780,656,000 | | |
| | - Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1.0 BLN | 315,054,000 | 315,054,000 | | |
| | - Belanja Tunjangan Fungsional PNS (gaji ke 14) | 1.0 BLN | 315,054,000 | 315,054,000 | | |
| 511125 | Belanja Tunj. PPh PNS | | | 258,417,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunjangan PPh PNS | 1.0 THN | 221,501,000 | 221,501,000 | | |
| | - Belanja Tunjangan PPh PNS (gaji ke 13) | 1.0 BLN | 18,458,000 | 18,458,000 | | |
| | - Belanja Tunjangan PPh PNS (gaji ke 14) | 1.0 BLN | 18,458,000 | 18,458,000 | | |
| 511126 | Belanja Tunj. Beras PNS | | | 2,016,203,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunj Beras PNS | 1.0 THN | 2,016,203,000 | 2,016,203,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2021

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.419,437,968,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2021 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 511129 | Belanja Uang Makan PNS | | | 7,124,789,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Uang Makan PNS | 1.0 THN | 7,124,789,000 | 7,124,789,000 | | |
| 511151 | Belanja Tunjangan Umum PNS | | | 426,714,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 365,756,000 | 365,756,000 | | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 30,479,000 | 30,479,000 | | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 30,479,000 | 30,479,000 | | |
| 512211 | Belanja Uang Lembur | | | 99,737,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Uang Lembur PNS | 1.0 thn | 99,737,000 | 99,737,000 | | |
| **4813.EAA.002** | **Layanan Operasional Perkantoran** | **1.0 Layanan** | | **5,000,000,000** | | |
| **002** | **Operasional dan Pemeliharaan Kantor** | | | **5,000,000,000** | **U** | |
| *A* | *Langganan Daya dan Jasa* | | | *5,000,000,000* | | |
| 522111 | Belanja Langganan Listrik | | | 3,377,967,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Langganan Listrik | 12.0 bln | 281,497,250 | 3,377,967,000 | | |
| 522112 | Belanja Langganan Telepon | | | 112,949,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Langganan Telepon | 12.0 BLN | 9,412,418 | 112,949,000 | | |
| 522113 | Belanja Langganan Air | | | 1,509,084,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Belanja Langganan Air | 12.0 BLN | 125,757,000 | 1,509,084,000 | | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Klaten, 26 Oktober 2021
Kuasa Pengguna Anggaran

KEMENTERIAN KESEHATAN REPUBLIK INDONESIA DIREKTORAT JENDERAL PELAYANAN KESEHATAN

**dr. Endang Widyaswati, M. Kes.**
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