# RINCIAN KERTAS KERJA SATKER T.A. 2020

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 024.04.07 | Program Pembinaan Pelayanan Kesehatan | | | 318,585,114,000 | | |
| 2094 | Dukungan Manajemen dan Pelaksanaan Tugas Teknis | | | 318,585,114,000 | | |
| 2094.506 | Gedung Layanan | 19614.0 M2 | | 47,534,954,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **2094.506.001** | **Tanpa Sub Output** | | | **47,534,954,000** | | |
| **008** | **Pembangunan Gedung dan Bangunan** | | | **47,534,954,000** | | |
| *A* | *Pembangunan Gedung dan Bangunan* | | | *47,454,954,000* | | |
| 537113 | Belanja Modal Gedung dan Bangunan - BLU | | | 47,454,954,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pembangunan TPS (120 M2) | | | 505,049,000 | | |
| | - Perencanaan Fisik | 1.0 PT | 50,600,000 | 50,600,000 | | |
| | - Pengawasan Konstruksi | 1.0 PT | 29,590,000 | 29,590,000 | | |
| | - Pengelolaan Kegiatan | 1.0 PT | 25,420,000 | 25,420,000 | | |
| | - Konstruksi Fisik | 1.0 PT | 399,439,000 | 399,439,000 | | |
| | > Pembangunan GBST dan Critical Center (11.480 M2) | | | 44,657,305,000 | | |
| | - Pembangunan GBST dan Critical Center | 1.0 PT | 17,780,869,000 | 17,780,869,000 | | |
| | - Pembangunan GBST dan Critical Center | 1.0 pt | 26,876,436,000 | 26,876,436,000 | | |
| | > Renovasi Gedung IRNA Dahlia (8.014 M2) | | | 2,292,600,000 | | |
| | - Perencanaan Fisik | 1.0 PT | 208,000,000 | 208,000,000 | | |
| | - Pengawasan Konstruksi | 1.0 PT | 228,000,000 | 228,000,000 | | |
| | - Pengelolaan Kegiatan | 1.0 PT | 69,000,000 | 69,000,000 | | |
| | - Konstruksi Fisik | 1.0 PT | 1,787,600,000 | 1,787,600,000 | | |
| *B* | *Tanah* | | | *80,000,000* | | |
| 537111 | Belanja Modal Tanah - BLU | | | 80,000,000 | * | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Biaya sertifikat Tanah | 1.0 PT | 80,000,000 | 80,000,000 | | |
| 2094.508 | Alat Kesehatan | 5.0 Unit | | 1,116,822,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **2094.508.001** | **Tanpa Sub Output** | | | **1,116,822,000** | | |
| **051** | **Pengadaan Alat Kesehatan** | | | **1,116,822,000** | **U** | |
| *A* | *Peralatan Medik* | | | *1,116,822,000* | | |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 1,116,822,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Peralatan Medik | | | 1,116,822,000 | | |
| | - Cytotoxic Safety Cabinet | 1.0 UNIT | 407,000,000 | 407,000,000 | | |
| | - Biological Safety Cabinet | 1.0 UNIT | 181,500,000 | 181,500,000 | | |
| | - Lever Arm Motor Unit (LAMU) | 1.0 SET | 80,278,000 | 80,278,000 | | |
| | - Screw Removal Set | 1.0 SET | 264,527,000 | 264,527,000 | | |
| | - Set Craniotomi Tambahan | 1.0 UNIT | 183,517,000 | 183,517,000 | | |
| 2094.509 | Layanan operasional UPT BLU | 1.0 Layanan | | 163,678,912,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **2094.509.001** | **Tanpa Sub Output** | | | **163,678,912,000** | | |
| **005** | **Dukungan Penyelenggaraan Tugas dan Fungsi Unit** | | | **11,037,362,000** | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2020

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| *A* | *Bahan Makanan dan PDTT* | | | *6,078,864,000* | | |
| 525112 | Belanja Barang | | | 3,972,422,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pengadaan Bahan Makanan Pasien | | | 2,893,551,000 | | |
| | - Bahan Makanan Basah | 1.0 TH | 1,646,620,345 | 1,646,620,000 | | |
| | - Buah | 1.0 TH | 478,547,000 | 478,547,000 | | |
| | - Makanan Kecil / snack | 1.0 TH | 768,384,650 | 768,384,000 | | |
| | > PDTT | | | 1,078,871,000 | | |
| | - PDTT | 1.0 TH | 1,078,871,000 | 1,078,871,000 | | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU | | | 2,106,442,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pengadaan Bahan Makanan Pasien | | | 2,106,442,000 | | |
| | - Makanan Persediaan Kering | 1.0 TH | 942,563,125 | 942,563,000 | | |
| | - Makanan Enternal Cair | 1.0 TH | 1,163,879,490 | 1,163,879,000 | | |
| *B* | *Insentif Pelayanan* | | | *4,000,000,000* | | |
| 525113 | Belanja Jasa | | | 4,000,000,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Insentif Pelayanan | | | 4,000,000,000 | | |
| | - Dokter Tamu 10 ORG x 12 BLN [10 ORG x 12 BLN] | 120.0 OB | 3,000,000 | 360,000,000 | | |
| | - Insentif Dokter Tamu, dan Operasi diluar Jam Kerja | 1.0 TH | 3,640,000,000 | 3,640,000,000 | | |
| *C* | *Penambahan Alokasi Anggaran BA BUN* | | | *958,498,000* | | |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID- | | | 958,498,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Bahan Makanan Pasien | 1.0 pt | 118,659,000 | 118,659,000 | | |
| | - PDTT | 1.0 pt | 839,839,000 | 839,839,000 | | |
| **051** | **Pembayaran Remunerasi** | | | **92,000,000,000** | **U** | |
| *A* | *Pembayaran Remunerasi* | | | *92,000,000,000* | | |
| 525111 | Belanja Gaji dan Tunjangan | | | 92,000,000,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Pay For Position dan Pay For Performance | | | 81,102,117,000 | | |
| | - Pay For Position dan Pay For Performance | 1.0 TH | 81,102,117,000 | 81,102,117,000 | | |
| | > Pay For People | | | 10,897,883,000 | | |
| | - Gaji, Uang Makan Pegawai Non PNS Tetap | 1.0 TH | 9,893,883,000 | 9,893,883,000 | | |
| | - BPJS Kesehatan dan BPJS Ketenagakerjaan Pegawai Non PNS Tetap | 1.0 TH | 954,000,000 | 954,000,000 | | |
| | - Uang Lembur Pegawai Non PNS Tetap | 1.0 TH | 50,000,000 | 50,000,000 | | |
| **052** | **Operasional dan Pemeliharaan RS** | | | **60,641,550,000** | **U** | |
| *A* | *Operasional dan Pemeliharaan RS* | | | *36,540,650,000* | | |
| 525112 | Belanja Barang | | | 2,053,481,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Transportasi, Fasilitas, Dewas n Direksi | | | 442,777,000 | | |
| | - Transportasi, Fasilitas, Dewas n Direksi | 1.0 TH | 442,777,000 | 442,777,000 | | |
| | > Kebutuhan Sehari-hari perkantoran | | | 398,155,000 | | |
| | - Keperluan sehari-hari perkantoran | 1.0 TH | 398,155,000 | 398,155,000 | | |

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**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > Pengadaan Pakaian Dinas Pegawai (1.225 org) | | | 560,510,000 | |
| | - Pengadaan Pakaian Dinas Pegawai | 1.0 THN | 560,510,000 | 560,510,000 | |
| | > Pengadaan Baju Kerja dan Korden | | | 142,039,000 | |
| | - Pengadaan Korden | 1.0 TH | 142,039,000 | 142,039,000 | |
| | > Insentif Tenaga yang menangani Covid 19 | | | 510,000,000 | |
| | - Insentif Tenaga yang menangani Covid 19 | 3.0 Bln | 170,000,000 | 510,000,000 | |
| 525113 | Belanja Jasa | | | 20,373,713,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Gaji, Insentif, BPJS, Uang Makan, dan Uang Lembur Pegawai Non PNS Kontrak | | | 6,612,650,000 | |
| | - Gaji, Insentif dan Uang Makan Pegawai Non PNS Kontrak | 1.0 TH | 6,252,996,000 | 6,252,996,000 | |
| | - BPJS Kesehatan dan Ketenagakerjaan Pegawai Non PNS Kontrak | 1.0 TH | 334,654,000 | 334,654,000 | |
| | - Uang Lembur Pegawai Non PNS Kontrak | 1.0 TH | 25,000,000 | 25,000,000 | |
| | > Honorarium Pengelola Anggaran | | | 197,400,000 | |
| | - Honorarium Pejabat Kuasa Pengguna Anggaran (pagu dana di atas Rp250 miliar s.d. Rp500 miliar) | 12.0 OB | 5,250,000 | 63,000,000 | |
| | - Honorarium Pejabat Penguji Tagihan namp; Penandatangan Spm (pagu dana di atas Rp250 miliar s.d. Rp500 miliar) | 12.0 OB | 2,800,000 | 33,600,000 | |
| | - Honorarium Pejabat Pembuat Komitmen non Konstruksi (pagu dana di atas Rp100 miliar s.d. Rp250 miliar) | 12.0 OB | 5,100,000 | 61,200,000 | |
| | - Honorarium Pejabat Pembuat Komitmen Konstruksi (pagu dana di atas Rp50 miliar s.d. Rp75 miliar) | 12.0 OB | 3,300,000 | 39,600,000 | |
| | > Langganan Daya dan Jasa | | | 4,801,903,000 | |
| | - Langganan Listrik | 12.0 BLN | 227,555,420 | 2,730,665,000 | |
| | - Langganan Air | 12.0 BLN | 140,295,300 | 1,683,543,000 | |
| | - Langganan Telepon | 12.0 BLN | 14,807,980 | 177,695,000 | |
| | - Langganan Internet | 12.0 BLN | 17,500,000 | 210,000,000 | |
| | > Pemusnahan Limbah B3 | | | 2,316,220,000 | |
| | - Pemusnahan Limbah B3 | 1.0 TH | 2,316,220,000 | 2,316,220,000 | |
| | > Outsourcing Satpam | | | 1,769,915,000 | |
| | - Outsourcing Satpam (50 org) | 1.0 thn | 1,769,915,000 | 1,769,915,000 | |
| | > Outsourcing Cleaning Service dan Taman | | | 4,475,625,000 | |
| | - Outsourcing Cleaning Service dan Taman | 1.0 THN | 4,475,625,000 | 4,475,625,000 | |
| | > Insentif PPDS | | | 200,000,000 | |
| | - Insentif PPDS | 1.0 Thn | 200,000,000 | 200,000,000 | |
| 525114 | Belanja Pemeliharaan | | | 7,008,608,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pemeliharaan Kualitas Sanitasi RS | | | 132,253,000 | |
| | - Pemeliharaan Kualitas Sanitasi RS | 1.0 TH | 132,253,000 | 132,253,000 | |
| | > Pemeliharaan Alat Pengolah Data | | | 268,000,000 | |
| | - Pemeliharaan Alat Pengolah Data | 1.0 TH | 100,000,000 | 100,000,000 | |
| | - Isi Ulang Toner 100 TONER x 12 BLN [100 TONER x 12 BLN] | 1200.0 UB | 140,000 | 168,000,000 | |
| | > Pemeliharaan Jaringan Listrik/Telepon/Air/IPAL | | | 890,000,000 | |
| | - Pemeliharaan Jaringan Listrik/Telp/Air/IPAL | 1.0 TH | 890,000,000 | 890,000,000 | |
| | > Pemeliharaan alat medik dan non medik | | | 4,504,814,000 | |
| | - Pemeliharaan alat non medik | 1.0 TH | 2,004,814,000 | 2,004,814,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2020

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**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Pemeliharaan alat medik | 1.0 TH | 2,500,000,000 | 2,500,000,000 | |
| | > Pemeliharaan Gedung dan Bangunan | | | 913,541,000 | |
| | - Pemeliharaan Bangunan Bertingkat | 1.0 TH | 63,342,000 | 63,342,000 | |
| | - Pemeliharaan Bangunan tidak bertingkat | 1.0 TH | 725,000,000 | 725,000,000 | |
| | - Pemeliharaan Taman | 1.0 TH | 125,199,000 | 125,199,000 | |
| | > Pemeliharaan Kendaraan Bermotor | | | 300,000,000 | |
| | - Pemeliharaan Kendaraan Bermotor | 1.0 TH | 300,000,000 | 300,000,000 | |
| 525115 | Belanja Perjalanan | | | 783,068,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Eselon II | | | 200,576,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA | 42.0 OK | 2,268,000 | 95,256,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II (D.K.I. JAKARTA) | 28.0 OH | 1,490,000 | 41,720,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) | 120.0 OH | 530,000 | 63,600,000 | |
| | > Eselon III | | | 204,208,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA | 48.0 OK | 2,268,000 | 108,864,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon III/Golongan IV (D.K.I. JAKARTA) | 32.0 OH | 992,000 | 31,744,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) | 120.0 OH | 530,000 | 63,600,000 | |
| | > Eselon IV | | | 213,120,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA | 50.0 OK | 2,268,000 | 113,400,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA) | 64.0 OH | 730,000 | 46,720,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) | 100.0 OH | 530,000 | 53,000,000 | |
| | > Golongan I/II | | | 165,164,000 | |
| | - Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - JOGJAKARTA | 23.0 OK | 2,268,000 | 52,164,000 | |
| | - Biaya Penginapan Perjalanan Dinas Golongan I/II (D.K.I. JAKARTA) | 40.0 OH | 730,000 | 29,200,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta) | 158.0 OH | 530,380 | 83,800,000 | |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya | | | 1,395,000,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Audit Laporan Keuangan RS oleh KAP | | | 65,000,000 | |
| | - Audit Laporan Keuangan RS Oleh KAP | 1.0 PT | 65,000,000 | 65,000,000 | |
| | > Pencetakan Buku | | | 30,000,000 | |
| | - Penerbitan Majalah Hospitalia | 1.0 PT | 30,000,000 | 30,000,000 | |
| | > Akreditasi/Mutu/PPI/SPIP | | | 300,000,000 | |
| | - Akreditasi/Mutu/PPI/SPIP | 1.0 PT | 250,000,000 | 250,000,000 | |
| | - Kegiatan Anti Gratifikasi / WBK | 1.0 PT | 50,000,000 | 50,000,000 | |
| | > Promosi dan PKRS | | | 1,000,000,000 | |
| | - Biaya Promosi | 1.0 TH | 655,400,000 | 655,400,000 | |
| | - Biaya PKRS | 1.0 TH | 344,600,000 | 344,600,000 | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU | | | 4,565,122,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - ATK dan Bahan Komputer | 1.0 TH | 1,000,000,000 | 1,000,000,000 | |
| | - Cetakan Medik dan Non Medik | 1.0 TH | 1,000,000,000 | 1,000,000,000 | |

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**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Kebutuhan Rumah Tangga | 1.0 TH | 1,515,715,000 | 1,515,715,000 | |
| | - Gas Elpiji | 12.0 BLN | 46,117,500 | 553,410,000 | |
| | - Pengadaan sprei, stiklaken, laken, sarung bantal, kain kafan dll | 1.0 TH | 495,997,000 | 495,997,000 | |
| 525155 | Belanja Pemeliharaan BLU - Penanganan Pandemi COVID-19 | | | 361,658,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Pemeliharaan gedung bertingkat | 1.0 pt | 361,658,000 | 361,658,000 | |
| *B* | *Perjanjian Kerjasama* | | | *21,118,534,000* | |
| 525112 | Belanja Barang | | | 21,118,534,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | - Hemodialisa | 1.0 TH | 7,241,436,000 | 7,241,436,000 | |
| | - O2 | 1.0 TH | 1,728,228,000 | 1,728,228,000 | |
| | - Pembayaran Darah di PMI | 1.0 TH | 3,157,132,000 | 3,157,132,000 | |
| | - Radiologi | 1.0 TH | 2,056,268,000 | 2,056,268,000 | |
| | - Laboratorium | 1.0 TH | 5,800,000,000 | 5,800,000,000 | |
| | - Alat Bantu Dengar | 1.0 TH | 65,000,000 | 65,000,000 | |
| | - Sanitasi | 1.0 TH | 1,070,470,000 | 1,070,470,000 | |
| *C* | *Pengembangan SDM* | | | *2,500,000,000* | |
| 525119 | Belanja Penyediaan Barang dan Jasa BLU Lainnya | | | 2,500,000,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pendidikan | | | 914,860,000 | |
| | - PPDS II | 1.0 TH | 848,860,000 | 848,860,000 | |
| | - Fellowship | 1.0 TH | 60,000,000 | 60,000,000 | |
| | - Tubel Non Medis | 1.0 TH | 6,000,000 | 6,000,000 | |
| | > Pelatihan | | | 1,473,640,000 | |
| | - Pelatihan Eks House | 1.0 TH | 893,770,000 | 893,770,000 | |
| | - Pelatihan In House | 1.0 TH | 579,870,000 | 579,870,000 | |
| | > Penelitian | | | 111,500,000 | |
| | - Penelitian | 1.0 TH | 111,500,000 | 111,500,000 | |
| *D* | *Penambahan Alokasi Anggaran BA BUN* | | | *482,366,000* | |
| 521841 | Belanja Barang Persediaan - Penanganan Pandemi COVID- | | | 482,366,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Barang Persediaan Pandemi Covid-19 | 1.0 pt | 482,366,000 | 482,366,000 | |
| 2094.512 | Obat-Obatan dan Bahan Medis Habis Pakai | 1.0 Paket | | 49,334,642,000 | |
| | Lokasi : KAB. KLATEN | | | | |
| **2094.512.001** | **Tanpa Sub Output** | | | **49,334,642,000** | |
| **005** | **Pengadaan Obat-Obatan dan Bahan Medis Habis Pakai** | | | **49,334,642,000** | |
| *A* | *Pengadaan Obat-obatan dan Bahan Medis Habis Pakai* | | | *41,270,843,000* | |
| 525121 | Belanja Barang Persediaan Barang Konsumsi - BLU | | | 37,244,341,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pengadaan Obat-obatan dan Bahan Medis Habis Pakai | | | 37,244,341,000 | |
| | - Obat-Obatan Pasien | 1.0 TH | 15,986,325,000 | 15,986,325,000 | |
| | - Alkes dan BMHP | 1.0 TH | 9,276,516,000 | 9,276,516,000 | |
| | - Implant | 1.0 TH | 10,030,461,000 | 10,030,461,000 | |

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**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| | - Laboratoratorium | 1.0 TH | 1,559,968,000 | 1,559,968,000 | | |
| | - Gas Medis | 1.0 TH | 304,641,000 | 304,641,000 | | |
| | - Kebutuhan gigi dan mulut | 1.0 TH | 86,430,000 | 86,430,000 | | |
| 525153 | Belanja Barang Persediaan BLU - Penanganan Pandemi | | | 4,026,502,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | - Obat-Obatan Pasien | 1.0 Pt | 103,558,000 | 103,558,000 | | |
| | - Laboratorium | 1.0 pt | 522,733,000 | 522,733,000 | | |
| | - Alkes dan BMHP | 1.0 pt | 3,400,211,000 | 3,400,211,000 | | |
| *B* | *Penambahan Alokasi Anggaran BA BUN* | | | *8,063,799,000* | | |
| 521841 | Belanja Barang Persediaan - Penanganan Pandemi COVID- | | | 8,063,799,000 | | RM |
| | (KPPN.148-Klaten ) | | | | | |
| | - Obat-obatan Pasien | 1.0 pt | 83,652,000 | 83,652,000 | | |
| | - Laboratorium | 1.0 pt | 2,225,000,000 | 2,225,000,000 | | |
| | - Alkes dan BMHP | 1.0 pt | 5,755,147,000 | 5,755,147,000 | | |
| 2094.951 | Layanan Sarana dan Prasarana Internal | 1.0 Layanan | | 4,715,769,000 | | |
| | Lokasi : KAB. KLATEN | | | | | |
| **2094.951.001** | **Tanpa Sub Output** | | | **4,715,769,000** | | |
| **053** | **Pengadaan Peralatan dan Fasilitas Perkantoran** | | | **4,715,769,000** | **U** | |
| *A* | *Peralatan Non Medik* | | | *2,216,544,000* | | |
| 525112 | Belanja Barang | | | 434,544,000 | | BLU |
| | (KPPN.148-Klaten ) | | | | | |
| | > Barang Non Medik | | | 434,544,000 | | |
| | - Kipas Angin Standing | 15.0 UNIT | 600,000 | 9,000,000 | | |
| | - Kipas Angin Tempel / Wall Fan | 20.0 Unit | 600,000 | 12,000,000 | | |
| | - Kursi Besi chitose | 16.0 UNIT | 400,000 | 6,400,000 | | |
| | - Belanja Barang Rehab Medik | 1.0 PT | 20,420,000 | 20,420,000 | | |
| | - Stiker dan Tulisan | 1.0 TH | 12,294,000 | 12,294,000 | | |
| | - Perlengkapan Bengkel Orthotik Prostetik | 1.0 TH | 15,000,000 | 15,000,000 | | |
| | - Setrika | 2.0 UNIT | 850,000 | 1,700,000 | | |
| | - stempel | 10.0 buah | 50,000 | 500,000 | | |
| | - Rantai Besi 1,3 Kg | 1.0 pt | 52,000 | 52,000 | | |
| | - Rantai Plastik Merah | 17.0 meter | 13,000 | 221,000 | | |
| | - Rak Sepatu | 4.0 unit | 480,000 | 1,920,000 | | |
| | - Roda Trolly | 2.0 set | 250,000 | 500,000 | | |
| | - Head Box (Akrilik) | 2.0 Unit | 725,000 | 1,450,000 | | |
| | - Intercom | 22.0 unit | 880,000 | 19,360,000 | | |
| | - Papan Akrilik Besar | 2.0 unit | 3,000,000 | 6,000,000 | | |
| | - Papan Akrilik Sedang | 1.0 unit | 2,000,000 | 2,000,000 | | |
| | - Penyekat Kaca/Barrier dengan rangka alumunium | 21.0 M2 | 1,200,000 | 25,200,000 | | |
| | - Heat Gun | 1.0 Unit | 328,000 | 328,000 | | |
| | - Gerindra Duduk | 1.0 unit | 200,000 | 200,000 | | |
| | - Gerindra Tangan | 1.0 unit | 500,000 | 500,000 | | |
| | - Palu Konde | 1.0 Unit | 50,000 | 50,000 | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2020

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Palu Konde Vatti | 1.0 Unit | 50,000 | 50,000 | |
| | - Gergaji Jigsaw | 1.0 Unit | 1,045,000 | 1,045,000 | |
| | - Penyemprot | 1.0 Buah | 750,000 | 750,000 | |
| | - Desk Shield | 94.0 unit | 814,470 | 76,560,000 | |
| | - Rantai Plastik Biru | 25.0 M | 13,000 | 325,000 | |
| | - Bracket TV | 10.0 unit | 200,000 | 2,000,000 | |
| | - Lampu Emergency | 1.0 Unit | 160,000 | 160,000 | |
| | - Rantai Plastik Hitam | 25.0 M | 13,000 | 325,000 | |
| | - Barrier Akrilik | 20.0 M2 | 1,500,000 | 30,000,000 | |
| | - Bracket/Pengait APAR | 60.0 Unit | 60,000 | 3,600,000 | |
| | - Sparepart IPAL | 1.0 pt | 87,000,000 | 87,000,000 | |
| | - Penyekat Akrilik | 1.0 pt | 72,294,000 | 72,294,000 | |
| | - Manrisk Board | 44.0 unit | 535,000 | 23,540,000 | |
| | - Cermin | 2.0 Unit | 900,000 | 1,800,000 | |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 1,782,000,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Peralatan Non Medik | | | 1,782,000,000 | |
| | - Exhause fan | 40.0 UNIT | 5,500,000 | 220,000,000 | |
| | - Kursi kerja eselon III | 1.0 UNIT | 3,100,000 | 3,100,000 | |
| | - Kursi kerja staf | 5.0 UNIT | 1,500,000 | 7,500,000 | |
| | - Almari B3 | 3.0 UNIT | 8,000,000 | 24,000,000 | |
| | - AC 2 PK | 14.0 UNIT | 10,000,000 | 140,000,000 | |
| | - Freezer ASI | 1.0 UNIT | 12,000,000 | 12,000,000 | |
| | - Almari alat pengolah data | 1.0 UNIT | 7,600,000 | 7,600,000 | |
| | - Trolly Belanja | 3.0 UNIT | 3,000,000 | 9,000,000 | |
| | - Water Heater | 3.0 UNIT | 6,500,000 | 19,500,000 | |
| | - Mesin Cuci | 1.0 UNIT | 268,700,000 | 268,700,000 | |
| | - Mesin cuci rumah tangga | 1.0 UNIT | 11,500,000 | 11,500,000 | |
| | - Mesin Pengering | 1.0 UNIT | 90,000,000 | 90,000,000 | |
| | - Meja Nurse station | 3.0 UNIT | 20,000,000 | 60,000,000 | |
| | - Loker Pegawai | 4.0 UNIT | 6,000,000 | 24,000,000 | |
| | - Cermin | 4.0 UNIT | 1,500,000 | 6,000,000 | |
| | - Full Body Mirror | 2.0 UNIT | 1,500,000 | 3,000,000 | |
| | - Matras | 14.0 UNIT | 2,000,000 | 28,000,000 | |
| | - Vacuum Pump | 1.0 UNIT | 6,000,000 | 6,000,000 | |
| | - Standing Frame dan Pengikat | 1.0 UNIT | 5,600,000 | 5,600,000 | |
| | - Exercise Stair | 1.0 UNIT | 30,000,000 | 30,000,000 | |
| | - Meja Pertemuan / rapat | 1.0 UNIT | 10,000,000 | 10,000,000 | |
| | - Sofa | 4.0 UNIT | 6,000,000 | 24,000,000 | |
| | - Nursecall | 1.0 UNIT | 68,000,000 | 68,000,000 | |
| | - Kabinet Bain Marie 6 | 1.0 UNIT | 15,000,000 | 15,000,000 | |
| | - Trolly Angkut Limbah | 2.0 UNIT | 10,000,000 | 20,000,000 | |
| | - Almari Pasien | 60.0 UNIT | 5,000,000 | 300,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2020

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Papan Informasi Korpri | 1.0 UNIT | 6,600,000 | 6,600,000 | |
| | - Stand Charger/ charger Box | 4.0 UNIT | 5,000,000 | 20,000,000 | |
| | - Papan Informasi | 5.0 UNIT | 2,700,000 | 13,500,000 | |
| | - Mixer bak penampung lumpur | 1.0 UNIT | 54,450,000 | 54,450,000 | |
| | - Pompa Treated Water | 1.0 UNIT | 26,950,000 | 26,950,000 | |
| | - Almari Kayu | 2.0 UNIT | 3,500,000 | 7,000,000 | |
| | - AC 1 PK | 2.0 UNIT | 6,500,000 | 13,000,000 | |
| | - Finger Lock | 1.0 UNIT | 10,500,000 | 10,500,000 | |
| | - Papan Baliho | 1.0 Unit | 35,500,000 | 35,500,000 | |
| | - Speaker Mobile | 2.0 unit | 6,000,000 | 12,000,000 | |
| | - Handheld Sprayer | 1.0 Unit | 58,000,000 | 58,000,000 | |
| | - Wastafel Portable dan pemasangan | 6.0 unit | 4,400,000 | 26,400,000 | |
| | - Box Aerosol | 4.0 Unit | 4,400,000 | 17,600,000 | |
| | - Suretech Air Furifier | 4.0 Unit | 17,000,000 | 68,000,000 | |
| *B* | *Alat Pengolah Data* | | | *2,499,225,000* | |
| 525112 | Belanja Barang | | | 81,225,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Belanja Barang alat pengolah data | | | 81,225,000 | |
| | - UPS | 90.0 UNIT | 850,000 | 76,500,000 | |
| | - Memory Card | 7.0 UNIT | 500,000 | 3,500,000 | |
| | - Kartu RF ID | 50.0 UNIT | 3,500 | 175,000 | |
| | - RF ID Reader | 3.0 UNIT | 350,000 | 1,050,000 | |
| 537112 | Belanja Modal Peralatan dan Mesin - BLU | | | 2,418,000,000 | BLU |
| | (KPPN.148-Klaten ) | | | | |
| | > Pengadaan Alat Pengolah Data | | | 2,418,000,000 | |
| | - Paket Alat Video Conference (camera + 2 tripod) | 1.0 PT | 3,300,000 | 3,300,000 | |
| | - PC Desktop (Core i5) | 45.0 UNIT | 14,500,000 | 652,500,000 | |
| | - Laptop | 20.0 UNIT | 14,500,000 | 290,000,000 | |
| | - Printer Dotmarik | 6.0 UNIT | 3,000,000 | 18,000,000 | |
| | - Printer Inkjet (Print scan copy) | 4.0 UNIT | 5,000,000 | 20,000,000 | |
| | - Akses Point / wifi dan pemasangan | 26.0 UNIT | 2,501,924 | 65,050,000 | |
| | - LCD Projector | 1.0 UNIT | 8,500,000 | 8,500,000 | |
| | - Hardisk External | 3.0 UNIT | 1,500,000 | 4,500,000 | |
| | - Mesin Fingerprint Pasien | 10.0 UNIT | 1,800,000 | 18,000,000 | |
| | - Mesin Fingerprint Karyawan | 5.0 UNIT | 6,130,000 | 30,650,000 | |
| | - Mesin Fingerprint tenaga Kesehatan | 30.0 UNIT | 5,000,000 | 150,000,000 | |
| | - PC Desktop (Core i5) | 20.0 UNIT | 14,500,000 | 290,000,000 | |
| | - Lisensi Aplikasi | 1.0 PT | 150,000,000 | 150,000,000 | |
| | - Aplikasi Rekam Dosis | 1.0 UNIT | 17,500,000 | 17,500,000 | |
| | - Aplikasi Billing System PABX | 1.0 UNIT | 7,500,000 | 7,500,000 | |
| | - IP Camera | 14.0 UNIT | 5,300,000 | 74,200,000 | |
| | - Paket IP Camera | 1.0 UNIT | 79,000,000 | 79,000,000 | |
| | - Data center | 1.0 PT | 525,000,000 | 525,000,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2020

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Network Video Recorder | 1.0 unit | 5,800,000 | 5,800,000 | |
| | - Telepon Seluler | 2.0 unit | 4,250,000 | 8,500,000 | |
| 2094.994 | Layanan Perkantoran | 1.0 Layanan | | 52,204,015,000 | |
| | Lokasi : KAB. KLATEN | | | | |
| **2094.994.001** | **Tanpa Sub Output** | | | **52,204,015,000** | |
| **001** | **Gaji dan Tunjangan** | | | **52,204,015,000** | |
| *A* | *Pembayaran Gaji dan Tunjangan* | | | *52,204,015,000* | |
| 511111 | Belanja Gaji Pokok PNS | | | 34,897,603,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 29,901,995,000 | 29,901,995,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 2,497,804,000 | 2,497,804,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 2,497,804,000 | 2,497,804,000 | |
| 511119 | Belanja Pembulatan Gaji PNS | | | 537,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 459,000 | 459,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 39,000 | 39,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 39,000 | 39,000 | |
| 511121 | Belanja Tunj. Suami/Istri PNS | | | 2,598,273,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunj. Suami/Istri PNS | 1.0 THN | 2,227,091,000 | 2,227,091,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 BLN | 185,591,000 | 185,591,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 BLN | 185,591,000 | 185,591,000 | |
| 511122 | Belanja Tunj. Anak PNS | | | 730,557,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunj. Anak PNS | 1.0 THN | 626,191,000 | 626,191,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 BLN | 52,183,000 | 52,183,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 BLN | 52,183,000 | 52,183,000 | |
| 511123 | Belanja Tunj. Struktural PNS | | | 354,200,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunj. Struktural PNS | 1.0 THN | 303,600,000 | 303,600,000 | |
| | - Belanja Tunj. Struktural PNS (gaji ke 13) | 1.0 BLN | 25,300,000 | 25,300,000 | |
| | - Belanja Tunj. Struktural PNS (gaji ke 14) | 1.0 BLN | 25,300,000 | 25,300,000 | |
| 511124 | Belanja Tunj. Fungsional PNS | | | 3,829,420,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunj. Fungsional PNS | 1.0 THN | 3,282,360,000 | 3,282,360,000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 13) | 1.0 BLN | 273,530,000 | 273,530,000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 14) | 1.0 BLN | 273,530,000 | 273,530,000 | |
| 511125 | Belanja Tunj. PPh PNS | | | 415,184,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunj. PPh PNS | 1.0 THN | 355,868,000 | 355,868,000 | |
| | - Belanja Tunj. PPh PNS (gaji ke 13) | 1.0 BLN | 29,658,000 | 29,658,000 | |
| | - Belanja Tunj. PPh PNS (gaji ke 14) | 1.0 BLN | 29,658,000 | 29,658,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2020

**KEMEN/LEMB** (024) KEMENTERIAN KESEHATAN
**UNIT ORG** (04) Ditjen Pelayanan Kesehatan
**UNIT KERJA** (415573) RSU PUSAT DR. SOERADJI TIRTONEGORO
**ALOKASI** Rp.318,585,114,000



| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUBOUTPUT/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2020 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511126 | Belanja Tunj. Beras PNS | | | 1,858,620,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunj. Beras PNS | 1.0 THN | 1,858,620,000 | 1,858,620,000 | |
| 511129 | Belanja Uang Makan PNS | | | 6,932,640,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Uang Makan PNS | 1.0 THN | 6,932,640,000 | 6,932,640,000 | |
| 511151 | Belanja Tunjangan Umum PNS | | | 515,550,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 441,900,000 | 441,900,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 36,825,000 | 36,825,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 36,825,000 | 36,825,000 | |
| 512211 | Belanja Uang Lembur | | | 71,431,000 | RM |
| | (KPPN.148-Klaten ) | | | | |
| | - Uang Lembur Golongan I | 105.0 OJ | 13,000 | 1,365,000 | |
| | - Uang Lembur Golongan II | 1274.0 OJ | 17,000 | 21,658,000 | |
| | - Uang Lembur Golongan III | 1366.0 OJ | 20,000 | 27,320,000 | |
| | - Uang Lembur Golongan IV | 148.0 OJ | 25,000 | 3,700,000 | |
| | - Uang Makan Lembur Golongan I dan II | 208.0 OJ | 30,000 | 6,240,000 | |
| | - Uang Makan Lembur Golongan III | 255.0 OJ | 32,000 | 8,160,000 | |
| | - Uang Makan Lembur Golongan IV | 83.0 OJ | 36,000 | 2,988,000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Klaten, 9 Juli 2020
Kuasa Pengguna Anggaran

KEMENTERIAN KESEHATAN RI
DIREKTUR UTAMA RSUP Dr. SOERADJI TIRTONEGORO KLATEN
DITJEN PELAYANAN KESEHATAN

**dr. Endang Widyaswati, M. Kes.**
NIP.196402141990022001