RINCIAN ANGGARAN BELANJA
KELUARAN (*OUTPUT*) KEGIATAN T.A. 2024

Kementerian Negara/Lembaga : Kementerian Kesehatan RI
Unit eselon II/Satker : RSUP dr. Soeradji Tirtonegoro Klaten
Kegiatan : Dukungan Pelayanan Kesehatan Unit Pelaksana Teknis Ditjen Yankes
Sasaran Kegiatan : Terselenggaranya dukungan pelayanan kesehatan Unit Pelaksana Teknis
Indikator Kinerja Kegiatan : Jumlah UPT Vertikal yang ditingkatkan sarana, prasarana dan alkesnya
Keluaran (Output) Kegiatan : Prasarana Bidang Kesehatan
Indikator Keluaran (Output) Kegiatar : Terselenggaranya Prasarana Bidang Kesehatan
Volume : 1
Satuan Ukur : Unit
Alokasi Dana : **Rp. 5.890.826.000,-**

Kode	Uraian Sub *Output* /Komponen/Subkomponen/Akun/detil	Volume Sub *Output*	Jenis Komponen (Utama/Pendukung)	Rincian Perhitungan		Harga Satuan (Rp)	Jumlah (Rp)
				Sat	Jml		
024.04.DG	**Program Pelayanan Kesehatan dan JKN**						
6388	**Dukungan Pelayanan Kesehatan Unit Pelaksana Teknis Ditjen Yankes**						
6388.CBV	Prasarana Bidang Kesehatan	1 Unit					5,890,826,000
6388.CBV.004	Alat Non Medik						
052	**Pengadaan Alat Non Medik - BLU**		**Utama**				**5,890,826,000**
A	*Peralatan Non Medik*						*5,890,826,000*
525112	Belanja Barang						605,045,000
	Bengkok			Unit	40	290,950	11,638,000
	Ceret listrik			Unit	4	785,000	3,140,000
	Coolbag			Unit	6	862,500	5,175,000
	Flaring tool			Unit	1	950,000	950,000
	Gunting verban			Unit	55	447,200	24,596,000
	Jam dinding			Unit	37	517,500	19,147,000
	Kepala blender las ac			Unit	1	436,000	436,000
	Kunci L			Unit	1	342,740	342,000
	kursi chitose			Unit	379	825,160	312,735,000
	Kursi lipat			Unit	20	716,000	14,320,000
	Manifold AC			Unit	1	584,200	584,000
	Mata Bor			Unit	1	890,000	890,000
	Temperatur suhu kulkas			Unit	8	739,260	5,914,000
	Pispot			Unit	160	879,000	140,640,000

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				Sat	Jml		
	Waskom			Unit	160	350,750	56,120,000
	Baskom besar			Unit	24	350,750	8,418,000
537112	Belanja Modal Peralatan dan Mesin - BLU						5,285,781,000
	AC 1.5 PK			Unit	4	9,050,000	36,200,000
	AC 2 PK			Unit	19	11,934,314	226,751,000
	Accu Tester			Unit	1	2,551,724	2,551,000
	Alat cukur listrik			Unit	5	1,218,669	6,093,000
	Almari dokumen			Unit	3	5,563,880	16,691,000
	Almari Dokumen /besi			Unit	23	6,300,000	144,900,000
	Almari kaca			Unit	28	5,454,450	152,724,000
	Almari Rak Sepatu			Unit	4	3,462,900	13,851,000
	Angkong			Unit	2	1,198,800	2,397,000
	BLENDER OBAT SCI			Unit	1	2,775,000	2,775,000
	Dispenser			Unit	15	3,575,000	53,625,000
	Exhouse Fan			Unit	20	1,300,000	26,000,000
	Filing Cabinet			Unit	3	5,286,380	15,859,000
	Ground Tester			Unit	1	24,965,450	24,965,000
	Hepafilter			Unit	3	27,902,000	83,706,000
	HP untuk pengaduan			Unit	2	5,635,000	11,270,000
	Intercom			Unit	2	25,300,000	50,600,000
	keranda jenazah bayi			Unit	1	7,448,000	7,448,000
	Kompor Listrik			Unit	2	11,383,850	22,767,000
	Kunci pas 1 set			Unit	1	1,420,650	1,420,000
	Kunci ring 1 set			Unit	1	1,859,550	1,859,000
	kursi bundar beroda			Unit	62	1,755,188	108,821,000
	Kursi Kerja			Unit	95	3,715,235	352,947,000
	Kursi Tunggu 4 dudukan			Unit	20	5,000,000	100,000,000
	Lemari B3			Unit	5	4,021,000	20,105,000
	Lemari Linen			Unit	2	5,552,000	11,104,000
	Lemari Obat			Unit	12	5,995,000	71,940,000
	Loker obat			Unit	8	5,610,000	44,880,000
	Loker Pegawai			Unit	22	5,200,000	114,400,000
	Meja kerja L			Unit	2	6,230,000	12,460,000
	Meja Doker			Unit	8	7,300,000	58,400,000
	Meja kerja stainless steel			Unit	3	10,978,000	32,934,000
	Meja konferen			Unit	3	10,772,040	32,316,000
	Meja Lipat			Unit	6	2,666,390	15,998,000

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				Sat	Jml		
	Meja makan pasien			Unit	98	4,647,300	455,435,000
	Meja Programmer			Unit	12	5,900,000	70,800,000
	Meja resepsionis /Satpam			Unit	2	11,086,000	22,172,000
	Mesin Gerinda			Unit	3	3,198,465	9,595,000
	Mesin las			Unit	1	2,859,000	2,859,000
	Mesin penyambung pipa PPR			Unit	1	1,380,000	1,380,000
	Microfon			Unit	5	6,100,000	30,500,000
	Multimeter Digital			Unit	2	13,586,400	27,172,000
	Multy Parameter Sanitary			Unit	1	15,000,000	15,000,000
	Nurse Stasion			Unit	6	14,431,000	86,586,000
	Pijakan tangga RJP			Unit	2	9,482,288	18,964,000
	Pisau cukur elektrik			Unit	11	1,401,469	15,416,000
	Pompa Sentrifugal Return Sludge			Unit	1	28,000,000	28,000,000
	Pompa Sentrifugal Treated Water			Unit	1	30,000,000	30,000,000
	Pulse Oxymetri Simulator			Unit	1	82,451,866	82,451,000
	Ragum			Unit	1	5,771,800	5,771,000
	Rak Linen			Unit	3	11,455,000	34,365,000
	Rak penyimpanan stainless steel			Unit	3	9,483,475	28,450,000
	Sampiran linen			Unit	2	5,000,000	10,000,000
	Saramonic Wireless			Unit	2	3,850,000	7,700,000
	Set Meja kursi Konferensi			Unit	1	24,500,000	24,500,000
	Show case			Unit	1	20,500,000	20,500,000
	Sofa			Unit	15	8,773,600	131,604,000
	Sofa /Kursi tamu			Unit	3	21,800,000	65,400,000
	SPEAKER WIRELLES			Unit	5	3,924,000	19,620,000
	Stand Booth Pameran			Unit	1	50,000,000	50,000,000
	Tang amper			Unit	1	1,470,000	1,470,000
	Tangga lipat			Unit	2	2,957,000	5,914,000
	Televisi			Unit	1	12,078,000	12,078,000
	Tempat APD			Unit	1	9,084,075	9,084,000
	Timbangan bayi digital			Unit	4	4,161,850	16,647,000
	Timbangan gram			Unit	3	2,196,500	6,589,000
	Timbangan injak digital			Unit	7	1,296,050	9,072,000
	Toolkit			Unit	2	3,976,470	7,952,000
	Troley stainless steel			Unit	4	10,554,000	42,216,000
	Troli barang dorong			Unit	3	1,322,500	3,967,000
	Troly linen kotor			Unit	3	12,959,391	38,878,000
	Troly mall			Unit	13	2,440,000	31,720,000

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				Sat	Jml		
	TV 60 inch			Unit	2	80,784,000	161,568,000
	Tv Pasien 43 inc			Unit	4	7,130,000	28,520,000
	TV Smart untuk Edukasi untuk luar area 50 inch			Unit	4	14,090,000	56,360,000
	Kursu Tunggu 3 dudukan			Unit	30	7,347,000	220,410,000
	Kulkas 1 Pintu			Unit	1	3,300,000	3,300,000
	Rak Pispot			Unit	6	12,502,000	75,012,000
	Urinal			Unit	160	2,040,000	326,400,000
	CCTV			Paket	3	39,900,000	119,700,000
	Trolly Instrumen			Unit	8	5,060,000	40,480,000
	Trolly Siben			Unit	14	3,515,481	49,216,000
	Refrigerator Media			Unit	1	282,384,000	282,384,000
	Freezer Suhu -80°C			Unit	1	342,672,000	342,672,000
	Freezer Suhu -20°C			Unit	1	219,175,000	219,175,000

Kuasa Pengguna Anggaran

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